

Growing Advancing Thriving

PICTURED INSIDE (L-R)

Kwenette Gbarbea (current NUR student); Lee Braswell, Radiation Therapy Program Chair;
Amy Rockas (NUR '18); Jodie Huffstetler (RT '05), Radiologic Technology Program Chair;
Bryan McLaughlin (NUR '12); Lakshmi Radhakrishnan (current MLS student)



To learn more about Carolinas College of Health Sciences,
visit our website at CarolinasCollege.edu.

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2018 PRESIDENT'S REPORT

Together, we're realizing our vision to be the first and best choice for healthcare education.



A simple glance at 2018 shows strong and steady growth, proven value and clear affordability – a grand slam offering. From our small class sizes and consistently high student and alumni satisfaction scores, to our impressive licensure pass rates and job placement rates, our college is thriving. And we are well positioned to continue this trend of growth and accomplishment, with a year of change and opportunity ahead of us, coupled with our deep ties to Carolinas Medical Center and Atrium Health. The sky's the limit!



84% of Students Receive Financial Aid

\$100,000 Awarded in Scholarships

95%

PASS RATE for first attempt Licensure/Certification Exam

87%

JOB PLACEMENT in Field within 6 months

AFFORDABILITY

ONLY 3.5%

of Students Defaulted on Federal Loans within 3 Years of Leaving College
(National Average: 10.8%)

GROWTH



622

Total Individual Students Enrolled in 2018
(5% increase from 2017)

Students Enrolled Fall 2018
(4% increase from 2017)

467

86% Part-time | 14% Full-time
28% Minority | 10% Male | 24 Median Age

73

Total number of Faculty and Staff

48 Faculty (66% of total)
58% Full-time | 42% Part-time/Adjunct

VALUE



6:1

STUDENT TO FACULTY RATIO

SATISFACTION WITH QUALITY OF CAROLINAS COLLEGE EDUCATION:



Graduates: 4.5 (out of 5)
Alumni: 4.3 (out of 5)

Employer satisfaction:

97.6%

would hire another CCHS graduate

71%

OVERALL GRADUATION

100% Graduation:

Histotechnology, Radiation Therapy

80%+ Graduation:

Nursing, Medical Laboratory Science

All degree and certificate programs' pass rates are above the national average.

100% Pass Rate:

Medical Laboratory Science, Radiation Therapy, Radiologic Technology



Of the 87% who found jobs within field, 86% of the jobs were within Atrium Health.

\$50,000

2ND HIGHEST

IN THE CLT REGION

MEDIAN SALARY OF GRADUATES who received federal aid 10 years after entering Carolinas College (5% increase over 2 years)

Second only to Davidson College with \$58,900

We're Financially Strong

3-Year Financial History

	2016	2017	2018
REVENUE	\$8,522,104	\$8,884,623	\$8,822,288
EXPENSE	8,386,840	8,618,518	8,692,573
OPERATING MARGIN	\$435,264*	\$266,105	\$87,365

*Bad debt reserve was decreased by \$300,000 based upon financial services review.

3-Year Advancement History

	2016	2017	2018
ADVANCEMENT FUND	\$679,281	\$811,335	\$750,218
CAROLINAS ENDOWMENT	1,806,228	2,193,831	1,833,482
CCHS CAPITAL FUND			212,534
CCHS LEARNING SYMPOSIUM FUND			3,776
TOTAL FUND BALANCE	\$2,485,509	\$3,005,166	\$2,583,700