



GROWING, ADVANCING, THRIVING

2019 PRESIDENT'S REPORT



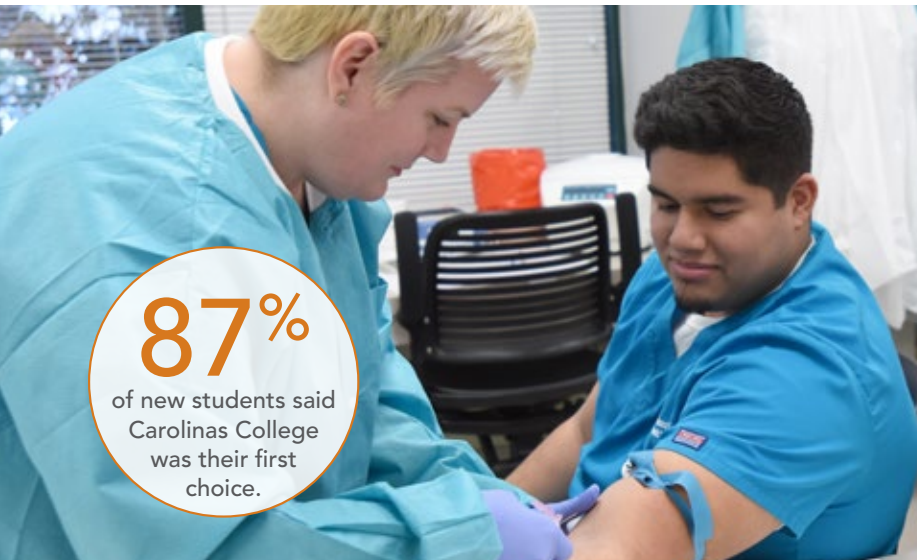
Carolinas College
of Health Sciences

To learn more about Carolinas College of Health Sciences,
visit our website at CarolinasCollege.edu.

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Carolinas College
of Health Sciences



87%
of new students said Carolinas College was their first choice.

69% of Students Receive Financial Aid
\$113,000+ Awarded in Scholarships

GROWTH

VALUE

98%
PASS RATE for first attempt Licensure/Certification Exam

AFFORDABILITY

640 Total Individual Students Enrolled in 2019

Students Enrolled Fall 2019 (2% increase from 2018) **476**

86%
Part-time

14%
Full-time

30% Minority
12% Male
24 Median Age

72 Total number of Faculty and Staff

44 Faculty (61% of total)
64% Full-time | 36% Part-time/Adjunct

6:1 STUDENT TO FACULTY RATIO

76%
OVERALL GRADUATION RATE

100% GRADUATION: Histotechnology
80%+ Graduation: ADN Nursing, Medical Laboratory Science, Radiation Therapy

100% Pass Rate for first attempt Licensure/Certification Exam:
Medical Laboratory Science, Radiation Therapy, Radiologic Technology, ADN Nursing (99%)

All degree and certificate programs' pass rates are above the national average.

89%
JOB PLACEMENT in field within 6 months

Of the 89% who found jobs within their field, 87% of the jobs were within Atrium Health.



SATISFACTION WITH QUALITY OF CAROLINAS COLLEGE EDUCATION:

Graduates: 4.7/5 Alumni: 4.6/5

Employer satisfaction:

95% would hire another Carolinas College graduate



ONLY 3.3% of Students

Defaulted on Federal Loans within 3 Years of Leaving College (National Average: 10.1%)

3-Year Financial History

	2017	2018	2019
REVENUE	\$8,884,623	\$8,779,938	\$8,803,500
EXPENSE	8,618,518	8,692,573	9,566,457
OPERATING MARGIN	\$266,105	\$87,366	(\$762,950)*

*Expenses exceeded revenues due to \$650,984 in accelerated depreciation and other expenses associated with the relocation of the college.

3-Year Advancement History

	2017	2018	2019
ADVANCEMENT FUND	\$811,335	\$749,990	\$905,220
CAROLINAS ENDOWMENT	2,193,831	1,850,895	2,220,996
CAROLINAS COLLEGE CAPITAL FUND		212,477	251,129
TOTAL FUND BALANCE	\$3,005,166	\$2,813,362	\$3,377,345