



**EDUCATE
ENGAGE
EMPOWER**



To learn more about Carolinas College of Health Sciences,
visit our website at CarolinanCollege.edu.

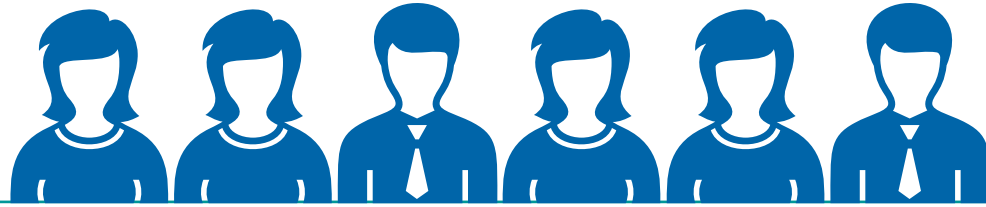
1200 Blythe Boulevard • Charlotte, North Carolina 28203 • 704-355-5043

2017 ANNUAL REPORT





Who made us GREAT



593 STUDENTS
Total Individual Students Enrolled in 2017

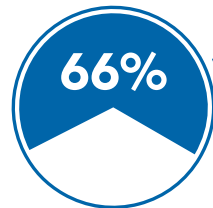
716
Continuing Education Students Completing Courses

446
Students Enrolled in Fall 2017



331 New Students Enrolling in 2017
27% Minority | 8.5% Male
23 Median Age

86 FACULTY & STAFF
Total Number



57 FACULTY
47% Full-time
53% Part-time / adjunct

Lifetime Advantage of CCHS Education

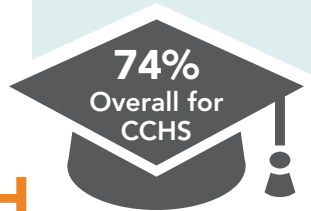
\$49,800

Median Salary of Graduates Who Received Federal Aid 10 Years After Entering CCHS / 5% increase

Source: Collegescorecard.ed.gov

COMPARISONS

Duke – \$77,900	UNC-Charlotte – \$42,700
Wake Forest – \$60,200	Queens University of Charlotte – \$37,600
UNC-Chapel Hill – \$54,100	Wingate University – \$40,400
NC State – \$49,300	Central Piedmont Community College – \$26,300
Carolinan College of Health Sciences – \$49,800	High School Diploma Only – \$25,000



CCHS Financial History: 4-Year Trend

	2014	2015	2016	2017
REVENUE	\$8,416,631	\$8,590,847	\$8,522,104	\$8,884,623
EXPENSE	8,378,577	8,499,895	8,386,840	8,618,518
OPERATING MARGIN	-\$741,047*	\$90,952	\$435,264**	\$266,105

*Bad debt reserve was increased by \$779,101 based upon audit recommendations.
**Bad debt reserve was decreased by \$300,000 based upon financial services review.

CCHS Advancement History: 4-Year Trend

	2014	2015	2016	2017
ADVANCEMENT FUND	\$585,578	\$581,790	\$679,281	\$811,335
CAROLINAS ENDOWMENT	1,614,492	1,600,364	1,806,228	2,193,831
TOTAL FUND BALANCE	\$2,200,070	\$2,182,154	\$2,248,509	\$3,005,166

Small School Advantage; HUGE Results

18 Average Class Size

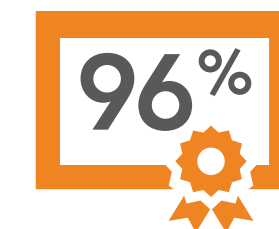


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STUDENT TO FACULTY RATIO

HIGH GRADUATION RATES

Graduating within 150% of expected completion time



PASS RATE for first attempt licensure/certification

Programs with 100% pass rate: Histotechnology, Medical Laboratory Science, Radiation Therapy, Radiologic Technology

SATISFACTION WITH CCHS:

Graduates: 4.5 (out of 5), Alumni: 4.6 (out of 5)
Employer: 4.4 (out of 5)

Employer satisfaction with preparation:

98.8% would hire another CCHS graduate



ONLY

3.3%

of Students Defaulted on Federal Loans within 3 Years of Leaving College

National Average: 11.5%



85%+ Graduation Rate:

Histotechnology, Medical Laboratory Science, Nursing, Radiologic Technology

Programs with higher pass rates than national average:

Histotechnology, Medical Laboratory Science, Nursing, Radiation Therapy, Radiologic Technology

93% Job Placement Rate In Field within 6 Months

89% of those jobs were within Atrium Health